| Line item | Activity | Type | Proc Method | No of packages | Prior/ Post review | Preparation | Issue (REJ/SPN/RFP/ ITQ/IFB) | Bids/CV's/ proposals received | Evaluation | Ctr. Signed | Ctr. Complete | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COMPONENT 1 - ENHANCING THE HUMAN CAPITAL LINKS TO CASH BENEFITS | | | | | | | | | | | | |
| Sub-component 1: Implementation of a CCT Program for poor families with children | | | | | | | | | | | | |
| 1.1.1 | Provision of Conditional Cash Transfers for secondary education | | | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.1 | CCT for education 2010-2011 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.2 | CCT for education 2011-2012 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.3 | CCT for education 2012-2013 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.4 | CCT for education 2013-2014 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.5 | CCT for education 2014-2015 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.6 | CCT for education 2015-2016 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.7 | CCT for education 2016-2017 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.1.1.8 | CCT for education 2017-2018 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | New position |
| | Total Subcomponent 1: | | | | | | | | | | | |
| categories | CASH TRANSFERS | | | | | | | | | | | |
| Sub-component 2:  Identification, development and implementation of a pilot CCT program | | | | | | | | | | | | |
| 1.2.1 | Extension CCT (additional intervention) 2013 | Cash | CCT | n.a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.2.2 | Extension CCT (additional intervention) 2014 | Cash | CCT | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.2.3 | Extension CCT (additional intervention) 2015 | Cash | CCT | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | |
| 1.2.4 | Consultant for  CCT interventions in primary education | CS | IC | 1 | Prior | 11/15/2011 | 11/18/2011 | 12/5/2012 | 2/7/2012 | 2/20/2012 | 2/28/2014 | Finished |
| 1.2.5 | Extension CCT (additional intervention) 2016 | Cash | CCT | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | Finished |
| 1.2.6 | Extension CCT (additional intervention) 2017 | Cash | CCT | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | On going |
| 1.2.7 | Extension CCT (additional intervention) 2018 | Cash | CCT | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | New position |
| | | | | | | | | | | | | |
| | Total Subcomponent 2: | | | | | | | | | | | |
| Categories | TECHNICAL ASSISTANCE CS | | | | | | | | | | | |
| Categories | CASH TRANSFERS | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL COMPONENT 1: | | | | | | | | | | | |
| Categories | CASH TRANSFERS | | | | | | | | | | | |
| Categories | TECHNICAL ASSISTANCE CS | | | | | | | | | | | |
| COMPONENT 2: STRENGTHENING SAFETY NET ADMINISTRATION | | | | | | | | | | | | |
| Sub-component 1:  Strengthening the efficiency and effectiveness of the overall safety net | | | | | | | | | | | | |

| ID | Description | Type | Method | No. | Review | Date1 | Date2 | Date3 | Date4 | Date5 | Date6 | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1.2 | ISO standardization of the social institutions | CS | QCBS | 1 | Prior | 12/2/2011 | 2/8/2012 | 3/7/2012 | 7/2/2012 | 7/2/2012 | 12/31/2015 | Finished |
| 2.1.3 | Functional analysis of SWC | CS | QCBS | 1 | Prior | 11/23/2011 | 1/25/2012 | 2/29/2012 | 6/28/2012 | 6/28/2012 | 6/30/2015 | Finished |
| 2.1.4 | Maintenance and improvement of CB Management Information System | G | DC | 1 | Prior | | | | | 4/1/2014 | 6/30/2015 | Finished |
| 2.1.5 | Training of the SWC and MLSP staff | TR | n/a | n/a | Post review | n/a | n/a | n/a | n/a | n/a | n/a | |
| 2.1.6 | Maintenance and Upgrade of the CB Management Information System-2015 | G | DC | 1 | Prior | | | | | 14.07.2015 | 12/31/2015 | Finished |
| 2.1.7 | Maintenance of the CCT Interim database | G | DC | 1 | Prior | 12/1/2010 | | | | 2/3/2011 | 2/3/2012 | Finished |
| 2.1.8/2.B.4A | CBMIS development | G | DC | 1 | Prior | 5/27/2011 | | | | 6/1/2011 | 2/28/2014 | Finished |
| 2.1.9 | Training of CCT Program administration | CS | CQ | | Prior | 7/27/2011 | 8/4/2011 | 8/19/2011 | 8/30/2011 | 9/6/2011 | 9/1/2013 | Finished |
| 2.1.10 | SFP and network card | G | SH | 1 | Prior | 8/1/2011 | 8/19/2011 | 9/2/2011 | 10/3/2011 | 10/28/2011 | 11/28/2011 | Finished |
| 2.1.11 | Additional network equipment | G | SH | 1 | Prior | 9/20/2011 | 9/21/2011 | 10/6/2011 | 11/1/2011 | 11/4/2011 | 12/4/2011 | Finished |
| 2.1.12 | Metal Office Cupboard | G | SH | 1 | Prior | 9/20/2011 | 9/22/2011 | 10/10/2011 | 12/2/2011 | 12/19/2011 | 1/18/2012 | Finished |
| 2.1.13 | Internet Services-2011 | G | DC | 1 | Prior | | | | | 10/1/2011 | 12/31/2011 | Finished |
| 2.1.14 | Survey on public opinion | CS | CQ | 1 | Prior | 12/23/2011 | 1/9/2012 | 1/26/2012 | 2/7/2012 | 2/14/2012 | 11/15/2015 | Finished |
| 2.1.15 | Anti Virus Licenses | G | SH | 1 | Prior | 10/4/2011 | 10/17/2011 | 10/31/2011 | 11/16/2011 | 11/21/2011 | 12/1/2011 | Finished |
| 2.1.17 | Fire and humidity equipment | G | SH | 1 | Post review | 11/10/2011 | 11/17/2011 | 12/1/2011 | 12/22/2011 | 12/22/2011 | 1/22/2012 | Finished |
| 2.1.18 | Network equipment | G | SH | 1 | Prior | 10/1/2014 | 10/8/2014 | 10/22/2014 | 11/5/2014 | 12/1/2014 | 3/1/2015 | Canceled |
| 2.1.19 | Labor Market Activation Advisor | CS | IC | 1 | Prior | 11/17/2011 | 12/26/2011 | 1/5/2012 | 1/11/2012 | 1/13/2012 | 1/31/2014 | Finished |
| 2.1.20 | Network Specialist | CS | IC | 1 | Prior | 12/12/2011 | 2/16/2011 | 12/30/2011 | 2/15/2012 | 2/20/2012 | 2/20/2013 | Finished |
| 2.1.21 | Internet Services for MLSP and the social institutions for 2012 | G | SH | 4 | Prior | 12/13/2011 | 12/14/2011 | 12/28/2011 | 1/11/2012 | 1/1/2012 | 3/1/2013 | Finished |
| 2.1.22 | Upgrade of CBMIS and data entry | G | DC | 1 | Prior | 1/5/2012 | | | | 4/27/2012 | 2/28/2014 | Finished |
| 2.1.23 | Expert on Social Assistance and child allowance benefits | CS | IC | 1 | Prior | 12/22/2011 | 1/3/2012 | 2/14/2012 | 3/12/2012 | 3/15/2012 | 2/28/2014 | Finished |

| No. | Description | Type | Method | No. | Review | Date1 | Date2 | Date3 | Date4 | Date5 | Date6 | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1.24 | Procurement of scanners | G | SH | 1 | Prior | 6/7/2012 | 6/13/2012 | 6/20/2012 | 6/28/2012 | 6/29/2012 | 7/29/2012 | Finished |
| 2.1.25 | UPS hardware for the SWC and the Social Institutions | G | SH | 1 | Prior | 2/28/2013 | 2/28/2013 | 3/7/2013 | 3/21/2013 | 3/22/2013 | 6/1/2013 | Finished |
| 2.1.26 | IT equipment for 80 offices for applying for social and child benefits, for MLSP and SWC | G | NCB | 1 | Post review | 1/15/2018 | 1/18/2018 | 2/17/2018 | 2/21/2018 | 3/15/2018 | 31.08.2018 | Not started |
| 2.1.27 | Access control system system for SWCs | G | ICB | 1 | Prior | 1/1/2015 | 1/8/2015 | 2/7/2015 | 2/21/2015 | 3/7/2015 | 7/5/2015 | Canceled |
| 2.1.28 | Office furniture for the SWC's 7 | G | NCB | 1 | Prior | 10/31/2014 | 12/4/2014 | 1/21/2015 | 1/21/2015 | 2/19/2015 | 5/31/2015 | Finished |
| 2.1.29 | Office furniture for the SWC's 4 | G | SH | 1 | Post review | 9/15/2013 | 9/22/2013 | 10/6/2013 | 10/13/2013 | 10/16/2013 | 11/15/2013 | Finished |
| 2.1.30 | Design and supervision of the reconstruction of 4 SWCS | CS | CQ | 1 | Prior | 2/21/2013 | 4/5/2013 | 4/17/2013 | 5/10/2013 | 5/16/2013 | 2/28/2014 | Finished |
| 2.1.31 | Interconnectivity and data exchange consultant | CS | IC | 1 | Prior | 2/20/2013 | 2/22/2013 | 3/8/2013 | 4/19/2013 | 4/24/2013 | 12/31/2017 | Active-contract on going |
| 2.1.32 | CISCO warranty support | G | SH | 1 | Post review | 10/7/2013 | 10/14/2013 | 10/28/2013 | 11/4/2013 | 11/7/2013 | 12/7/2013 | Finished |
| 2.1.33 | Follow up survey on public opinion | CS | CQ | 1 | Prior | 12/1/2013 | 12/15/2013 | 1/15/2014 | 2/1/2014 | 2/14/2014 | 12/31/2014 | Canceled |
| 2.1.34 | 2.1.21.1-1Internet Services for MLSP and the social institutions for 2013 | G | DC | 4 | Prior | | | | 12/19/2012 | 1/1/2013 | 2/28/2014 | Finished |
| 2.1.35 | Internet Services for MLSP and the social institutions (2014) | G | DC | 1 | Prior | | | | | 31.12.2013 | 2/28/2014 | Finished |
| 2.1.36 | Hardware and software for interconnectivity and data exchange | G | ICB | 1 | Prior | 23.01.2015 | 27.01.2015 | 10.03.2015 | 31.05.2015 | 17.08.2015 | 31.12.2017 | Active-contract on going |
| 2.1.37 | 2.1.30A -Design and supervision of the reconstruction of 7 SWCs | CS | CQ | 1 | Prior | 5/13/2013 | 5/14/2013 | 5/28/2013 | 6/14/2013 | 6/17/2013 | 12/31/2015 | Finished |
| 2.1.38 | Social Safety Net Assessment | CS | IC | 1 | Prior | 10/10/2014 | 10/14/2014 | 10/28/2014 | 3/22/2015 | 3/24/2015 | 8/31/2018 | Active-contract on going |
| 2.1.39 | Internet Services for MLSP and the social institutions (2015) | G | DC | 1 | Prior | 11/1/2014 | 12/1/2014 | 12/15/2014 | 20.12.2014 | 31.12.2014 | 31.12.2015 | Finished |
| 2.1.40 | Anti Virus Licenses. | G | SH | 1 | Post review | 1/29/2014 | 17.04.2014 | 25.04.2014 | 03.02.2014 | 13.05.2015 | 01.06.2015 | Finished |
| 2.1.41 | Internet Services for MLSP and the social institutions (2016 and 2017) | G | DC | 1 | Prior | 10/2/2015 | 10/9/2015 | | | 31.12.2015 | 31.12.2017 | Active-contract on going |
| 2.1.42 | | | | | | | | | | | | |
| 2.1.43 | Training for potential beneficiaries of the CCT SEP program and training of the SWCs employees | G | CQ | 1 | Prior | 17.11.2014 | 24.01.2015 | 27.02.2015 | 03.03.2015 | 17.03.2015 | 31.12.2015 | Finished |
| 2.1.44 | Design and supervision of the reconstruction social institutions | CS | CQ | | Post review/TOR prior | 7/1/2016 | 7/16/2016 | 7/26/2016 | 8/5/2016 | 8/20/2016 | 31.12.2017 | Active-contract on going |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1.45 | Project management Software | G | SH | | Post review/TS prior | 6/1/2016 | 6/8/2016 | 6/22/2016 | 7/6/2016 | 8/1/2016 | 10/30/2016 | New position |
| 2.1.46 | Data entry into the CBMIS | G | DC | 1 | Prior | | | | | 12/29/2014 | 2/28/2015 | Finished |
| 2.1.47 | Procurement of routers, laptops and printers | G | SH | 1 | Post review | 8/14/2015 | 8/17/2015 | 10/3/2015 | 10/13/2015 | 11/27/2015 | 2/25/2016 | Finished |
| 2.1.48 | Procurement of time and attendance system | G | SH | 1 | Prior | 11/1/2015 | 11/8/2015 | 11/15/2015 | 11/22/2015 | 11/29/2015 | 2/27/2016 | Finished |
| 2.1.49 | CISCO warranty support 2016 | G | SH | 1 | Post review | 8/15/2015 | 8/22/2015 | 8/29/2015 | 9/5/2015 | 12/11/2015 | 12/11/2016 | Finished |
| 2.1.50 | Maintenance and Upgrade of the CB Management Information System, 2016-2017 | G | DC | 1 | Prior | | | 15.10.2015 | 31.10.2015 | 06.11.2015 | 03.06.2017 | Finished |
| 2.1.51 | Procurement of software for graphical design | G | DC | 1 | Post review | 6/20/2016 | 6/27/2016 | 7/4/2016 | 7/11/2016 | 28.06.2016 | 28.07.2016 | |
| 2.1.52 | Anti Virus Licenses | G | SH | 1 | Post review | 6/21/2016 | 6/28/2016 | 7/5/2016 | 7/12/2016 | 17.08.2016 | 17.09.2016 | Finished |
| 2.1.53 | Equipment -Topansko Pole-Kitchen | G | NCB | 1 | Post review | 2/20/2017 | 2/27/2017 | 3/6/2017 | 3/13/2017 | 3/20/2017 | 8/17/2017 | Finished |
| 2.1.54 | CISCO warranty support 2017 | G | SH | 1 | Post review | 2/28/2017 | 3/7/2017 | 3/14/2017 | 3/21/2017 | 3/28/2017 | 31.12.2017 | Finished |
| 2.1.55 | Consultant -CBMIS development | CS | SS | 1 | Post review | 3/3/2017 | 3/10/2017 | 3/17/2017 | 3/24/2017 | 3/31/2017 | 4/30/2017 | Finished |
| 2.1.56 | MLSP Hardware | G | SH | 1 | Post review | 3/8/2017 | 3/15/2017 | 3/22/2017 | 3/29/2017 | 4/5/2017 | 5/5/2017 | Finished |
| 2.1.57 | Maintenance of the CB Management Information System-2017 | G | SH | 1 | Post review | 5/18/2017 | 5/20/2017 | 5/27/2017 | 5/28/2017 | 5/30/2017 | 12/31/2017 | Active-contract on going |
| 2.1.58 | Expert on social services and licensing | CS | IC | 1 | Post review | 7/14/2016 | 7/21/2016 | 7/28/2016 | 8/4/2016 | 15.08.2016 | 8/31/2018 | Active-contract on going |
| 2.1.59 | Expert on institutional framework of the social protection system | CS | IC | 1 | Post review | 7/14/2016 | 7/21/2016 | 7/28/2016 | 8/4/2016 | 15.08.2016 | 8/31/2018 | Active-contract on going |
| 2.1.60 | Social Policy Expert | CS | IC | 1 | Post review | 7/14/2016 | 7/21/2016 | 7/28/2016 | 8/4/2016 | 15.08.2016 | 8/31/2018 | Active-contract on going |
| 2.1.61 | Expert on financial rights from the social protection system | CS | IC | 1 | Post review | 7/14/2016 | 7/21/2016 | 7/28/2016 | 8/4/2016 | 15.08.2016 | 8/31/2018 | Active-contract on going |
| 2.1.62 | Maintenance of the CB Management Information System, 08-2018 | G | DC | 1 | Prior review | 11/25/2017 | 12/2/2017 | 12/9/2017 | 12/16/2017 | 12/23/2017 | 31.08.2018 | Not started |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1.63 | Internet Services for MLSP and the social institutions 2018 | G | DC | 1 | Post review | 11/25/2017 | 12/2/2017 | 12/9/2017 | 12/16/2017 | 12/23/2017 | 31.08.2018 Not started |
| 2.1.64 | IT hardware MLSP | G | SH | 1 | Post review | 11/15/2017 | 11/16/2017 | 11/23/2017 | 11/24/2017 | 11/30/2017 | 15.12.2017 Procurement phase |
| 2.1.65 | Project designs and supervision of renovation and furnishing of local offices for applying for social and child benefits | CS | CQ | 1 | Post review | 12/1/2017 | 12/10/2017 | 12/17/2017 | 12/31/2017 | 1/15/2018 | 15.03.2018 Not started |
| 2.1.66 | Furniture for regional 80 offices for applying for social and child benefits | G | NCB | 1 | Post review | 3/15/2018 | 3/24/2018 | 4/23/2018 | 5/8/2018 | 5/15/2018 | 31.08.2018 Not started |
| 2.1.67 | Deinstitualizattion -analysis and recommendations for placement of children and adults in small group homes and daily centers | CS | IC | 1 | Post review | 12/15/2017 | 12/25/2017 | 1/1/2018 | 1/8/2018 | 1/15/2018 | 31.03.2018 Not started |
| 2.1.68 | Projected designs and supervision of renovation and furnishing of small group homes | CS | CQ | 1 | Post review | 3/15/2018 | 3/24/2018 | 4/8/2018 | 4/23/2018 | 5/1/2018 | 31.08.2018 Not started |
| 2.1.69 | Consultant for capacity assessment of kindergartens and early childhood development centers | CS | CQ | 1 | Post review | 11/15/2017 | 11/25/2017 | 12/9/2017 | 12/16/2017 | 12/30/2017 | 31.03.2018 Procurement phase |
| 2.1.70 | Project designs and supervision of renovation and furnishing for day care centers | CS | CQ | 1 | Post review | 3/15/2018 | 3/24/2018 | 4/8/2018 | 4/23/2018 | 5/1/2018 | 31.08.2018 Not started |
| 2.1.71 | Local consultant-cost estimation of social reform proposals | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 Procurement phase |
| 2.1.72 | Performance analysis -retirement homes | CS | CQ | 1 | Post review | 11/15/2017 | 11/25/2017 | 12/9/2017 | 12/23/2017 | 12/30/2017 | 31.03.2018 Procurement phase |
| 2.1.73 | Firewall security system | G | SH | 1 | Post review | 3/15/2018 | 3/25/2018 | 4/1/2018 | 4/8/2018 | 4/15/2018 | 31.03.2018 Not started |
| 2.1.74 | Log management studio | G | SH | 1 | Post review | 3/15/2018 | 3/25/2018 | 4/1/2018 | 4/8/2018 | 4/15/2018 | 31.03.2018 Not started |
| 2.1.75 | Server room | G | SH | 1 | Post review | 3/15/2018 | 3/25/2018 | 4/1/2018 | 4/8/2018 | 4/15/2018 | 31.03.2018 Not started |
| 2.1.76 | IT Consultant in the Unit for Analysis, Evaluation and Monitoring | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 Procurement phase |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.1.77 | Analyst in the Unit for Analysis, Evaluation and Monitoring | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| 2.1.78 | Consultant for social protection in the Unit for Analysis, Evaluation and Monitoring | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| 2.1.79 | Legal Advisor in the Unit for Analysis, Evaluation and Monitoring | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| 2.1.80 | Actuarial Consultant in the Unit for Analysis, Evaluation and Monitoring | CS | IC | 1 | Post review | 11/15/2017 | 11/24/2017 | 12/1/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| 2.1.81 | CISCO warranty support 2018 | G | SH | 1 | Post review | 11/25/2017 | 12/4/2017 | 12/11/2017 | 12/18/2017 | 12/25/2017 | 31.08.2018 | Not started |
| 2.1.82 | Equipment/Furniture for MLSP's archive and conference room  and small adaptation of Demir Kapija | G | SH | 1 | Post review | 11/15/2017 | 11/18/2017 | 11/25/2017 | 11/28/2017 | 11/30/2017 | 12/15/2017 | Not started |
| | **Total Subcomponent 1:** | | | | | | | | | | | |
| 1 | **TECHNICAL ASSISTANCE-CS** | | | | | | | | | | | |
| 2 | **GOODS** | | | | | | | | | | | |
| 3 | **TRAINING** | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **Sub-component 2: Capacity Building for program management** | | | | | | | | | | | | |
| 2.2.3/1 | Benefits Registration and  Operations Officer | CS | SS | 1 | Prior | n/a | | | | 11/1/2009 | 31.08.2018 | Active-contract on going |
| 2.2.3/2 | Benefits Registration and  Operations Officer | CS | SS | 1 | Prior | n/a | | | | 11/1/2009 | 2/28/2015 | Finished |
| 2.2.4A | MIS Officer 1 | CS | IC | 1 | Prior | 11/8/2010 | 11/19/2010 | 1/15/2011 | 3/9/2011 | 4/8/2011 | 14.07.2015 | Finished |
| 2.2.4B | MIS Officer 2 | CS | IC | 1 | Prior | 11/8/2010 | 11/19/2010 | 1/23/2011 | 2/15/2011 | 2/28/2011 | 31.08.2018 | Active-contract on going |
| 2.2.5 | Monitoring and Evaluation Officer | CS | SS | 1 | Prior | n/a | | | | 9/1/2009 | 19.12.2014 | Finished |
| 2.2.6 | Computers for PMU and CCTIU | G | SH | 1 | Prior | 4/22/2013 | 4/22/2013 | 5/2/2013 | 5/10/2013 | 5/14/2013 | 6/14/2013 | Finished |
| 2.2.7 | IT Coordinator | CS | IC | 1 | Prior | 9/28/2011 | 10/5/2011 | 10/19/2011 | 11/9/2011 | 11/16/2011 | 2/5/2014 | Finished |
| 2.2.8 | Computers for MLSP/ NEA | G | SH | 1 | Post review | 6/20/2013 | 6/21/2013 | 6/28/2013 | 7/3/2013 | 7/5/2013 | 8/19/2013 | Finished |
| 2.2.9 | Software license for NEA | G | DC | 1 | Prior | 7/10/2013 | | | | 20,07,2013 | 25,07,2013 | Finished |
| 2.2.10 | Monitoring and Evaluation Assistant | CS | IC | 1 | Prior | 8/20/2013 | 8/27/2013 | 9/3/2013 | 9/10/2013 | 10/1/2013 | 30.11.2014 | Finished |
| 2.2.11 | Hard Disk for IBM Storage | G | SH | 1 | Post review | 11/28/2013 | 12/5/2013 | 12/19/2013 | 12/26/2013 | 12/13/2013 | 1/13/2014 | Finished |
| 2.2.12 | Equipment for PMO | G | SH | 1 | Post review | 9/30/2015 | 10/7/2015 | 10/21/2015 | 11/4/2015 | 11/11/2015 | 12/11/2015 | Not started |
| 2.2.13 | IT Coordinator-2 | CS | IC | 1 | Prior | 2/1/2014 | 2/8/2014 | 2/22/2014 | 3/15/2014 | 3/22/2014 | 31.08.2016 | Finished |
| 2.2.14 | SEP Coordinator | CS | IC | 1 | Prior | 12/10/2015 | 12/13/2015 | 12/26/2015 | 6/26/2015 | 3/27/2015 | 31.08.2018 | Active-contract on going |
| 2.2.15 | Monitoring and Evaluation Assistant | CS | IC | 1 | Prior | 12/9/2014 | 12/16/2014 | 12/30/2014 | 1/20/2015 | 2/2/2015 | 31.12.2017 | Active-contract on going |

| No. | Description | Type | Method | Qty/Amount | Review | | | | | | | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2.2.16 | Benefits Registration and Operations Officer | CS | IC | 1 | Prior | 4/9/2015 | 4/16/2015 | 4/23/2015 | 4/30/2015 | 5/14/2015 | 31.12.2017 | Active-contract on going |
| 2.2.17 | MIS Officer 3 | CS | IC | 1 | Post review | 7/10/2015 | 7/17/2015 | 7/24/2015 | 7/31/2015 | 01.08.2015 | 12/31/2015 | |
| 2.2.18 | MIS Officer -Interconnectivity | CS | IC | 1 | Prior | 22.09.2015 | 30.09.2015 | 06.10.2015 | 15.10.2015 | 16.10.2015 | 31.12.2017 | Active-contract on going |
| 2.2.19 | IT Coordinator-3 | CS | IC | 1 | Post review | 6/22/2016 | 6/29/2016 | 7/6/2016 | 7/13/2016 | 15.08.2016 | 31.12.2017 | Active-contract on going |
| | **Total Subcomponent 2:** | | | | | | | | | | | |
| category | **TECHNICAL ASSISTANCE** | | | | | | | | | | | |
| category | **GOODS** | | | | | | | | | | | |
| | | | | | | | | | | | | |
| **Subcomponent 3: Development and application of oversight and control mechanisms to monitor implementation over CCT** | | | | | | | | | | | | |
| 2.3.1 | Operational Audit | CS | CQ | 1 | Prior | 1/14/2011 | 6/20/2011 | 7/7/2011 | 11/21/2011 | 11/22/2011 | 12/31/2013 | Finished |
| 2.3.2 | Performance Audit | CS | CQ | 1 | Prior | 11/21/2011 | 11/22/2011 | 12/30/2012 | 2/21/2012 | 2/23/2012 | 12/31/2013 | Finished |
| 2.3.3 | Operational audit for the CCT programs2014/ 2015/206/2017 | CS | CQ | 1 | Prior | 6/14/2014 | 6/21/2014 | 7/21/2014 | 8/4/2014 | 9/3/2014 | 12/31/2017 | Active-contract on going |
| 2.3.4 | Performance Auditor the CCT Programs 2014/ 2015/2016/2017 | CS | CQ | 1 | Prior | 6/14/2014 | 6/21/2014 | 7/21/2014 | 8/4/2014 | 9/3/2014 | 12/31/2017 | Active-contract on going |
| 2.3.5 | Operational audit of the CCT programs 2016/2017, 2017/2018 | CS | CQ | 1 | Post review | 11/20/2017 | 11/27/2017 | 12/11/2017 | 12/23/2017 | 12/30/2017 | 31.08.2018 | Procurement phase |
| 2.3.6 | Performance Audit of the CCT Programs 2016/2017, 2017/2018 | CS | CQ | 1 | Post review | 11/20/2017 | 11/27/2017 | 12/11/2017 | 12/23/2017 | 12/30/2017 | 31.08.2018 | Procurement phase |
| | | | | | | | | | | | | |
| | **Total Subcomponent 3:** | | | | | | | | | | | |
| category | **TECHNICAL ASSISTANCE** | | | | | | | | | | | |
| **Sub-component 4:  Civil works for refurbishment of the SWCs** | | | | | | | | | | | | |
| 2.4.1 | Renovation of regional (aap80) offices for applying for social and child benefits | W | NCB | 1 | Post review | 3/15/2018 | 3/25/2018 | 4/24/2018 | 5/8/2018 | 5/15/2018 | 31.07.2018 | Not started |
| 2.4.2 | Reconstructions of the 4 SWC's | W | NCB | 1 | Prior | 4/5/2013 | 4/6/2013 | 5/6/2013 | 5/15/2013 | 11/26/2013 | 31.04.2014 | Finished |
| 2.4.3 | Reconstructions of the 7 SWC's | W | NCB | 700,000.00 | Prior | 11/18/2014 | 12/13/2014 | 1/15/2015 | 2/11/2015 | 3/3/2015 | 12/31/2015 | Finished |
| 2.4.4 | Renovation of CCT project and MLSP offices | W | SH | 35,000.00 | Post review | 7/15/2016 | 7/22/2016 | 7/29/2016 | 8/5/2016 | 15.08.2016 | 01.10.2016 | Finished |
| 2.4.5 | Renovation of Topansko pole-Ground Floor | W | SH | 100,000.00 | Post review | 2/2/2017 | 2/9/2017 | 2/16/2017 | 2/23/2017 | 3/2/2017 | 7/30/2017 | Active-contract on going |
| 2.4.6 | Renovation of  MLSP's archive and conference room  and small adaptation of Demir Kapija | W | SH | 1 | Post review | 11/15/2017 | 11/18/2017 | 11/25/2017 | 12/2/2017 | 12/4/2017 | 12/19/2017 | Procurement phase |
| | | | | | | | | | | | | |
| | **Total Subcomponent 4:** | | | | | | | | | | | |
| 1 | **WORKS** | | | | | | | | | | | |
| **TOTAL COMPONENT 2:** | | | | | | | | | | | | |

| category | TECHNICAL ASSISTANCE | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| category | GOODS | | | | | | | | | | |
| category | TRAINING | | | | | | | | | | |
| category | WORKS | | | | | | | | | | |
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| | Component 3: PROJECT MANAGEMENT, MONITORING AND IMPACT EVALUATION | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Subcomponent 1: Project Management** | | | | | | | | | | | |
| 3.1.1 | Head of PMU | CS | SS | 1 | Prior | n/a | | | | 7/1/2010 | 1/31/2011 | Terminated |
| 3.1.2 | Procurement manager | CS | SS | 1 | Prior | n/a | | | | 7/1/2010 | 31.08.2018 | Active-contract on going |
| 3.1.3 | CCT Internal auditor | CS | IC | 1 | Prior | 11/1/2011 | 11/5/2011 | 11/21/2011 | 12/12/2011 | 1/1/2012 | 8/1/2013 | Terminated |
| 3.1.4 | Financial manager | CS | SS | 1 | Prior | n/a | | | | 7/1/2010 | 31.08.2018 | Active-contract on going |
| 3.1.5 | Social Component Coordinator | CS | SS | 1 | Prior | n/a | | | | 7/1/2010 | 31.08.2018 | Active-contract on going |
| 3.1.6 | Project manager | CS | SS | 1 | Prior | n/a | | | | 11/1/2009 | 2/28/2014 | Completed |
| 3.1.7 | Project Audit | CS | LCS | 1 | Prior | 1/12/2011 | 1/13/2011 | 2/10/2011 | 4/28/2011 | 5/13/2011 | 28.02.2019 | Active-contract on going |
| 3.1.8 | Equipment (4 years ) | G | SH | 1 | Post review/TS prior | 11/1/2017 | 11/8/2017 | 11/22/2017 | 12/6/2017 | 1/1/2018 | 31.08.2018 | not started |
| 3.1.9 | IOC | OC | IOC | | Prior | n/a | | | | 7/1/2010 | 8/31/2018 | on going |
| 3.1.10 | FMS license | G | DC | 1 | Prior | 7/5/2010 | | | | 8/6/2010 | 9/6/2010 | Completed |
| 3.1.11 | Training (Seminars) | TR | | | Prior | n/a | | | | n/a | 12/31/2017 | |
| 3.1.12 | Coordinator for educational area | CS | IC | 1 | Prior | 10/3/2011 | 10/7/2011 | 10/20/2011 | 11/16/2011 | 1/1/2012 | 8/1/2013 | Terminated |
| 3.1.13 | Project management/procurement assistant | CS | IC | 1 | Prior | 2/7/2012 | 2/9/2012 | 2/17/2012 | 2/17/2012 | 3/1/2012 | 9/1/2013 | Terminated |
| 3.1.14 | Project management assistant | CS | IC | 1 | Prior | 8/10/2013 | 8/12/2013 | 8/19/2013 | 8/26/2013 | 9/16/2013 | 12/31/2015 | Canceled |
| 3.1.15 | Civil engineer/architect | CS | IC | 1 | Prior | 9/15/2013 | 9/17/2013 | 9/24/2013 | 10/1/2013 | 10/22/2013 | 31.12.2017 | Active-contract on going |
| 3.1.16 | Project manager -2 | CS | IC | 1 | Prior | 1/15/2014 | 1/22/2014 | 2/5/2014 | 2/26/2014 | 3/1/2014 | 12/31/2015 | New proposed |
| 3.1.17 | Civil engineer/architect | CS | IC | 1 | Prior | 22.04.2015 | 29.04.2015 | 10.06.2015 | 16.06.2015 | 09.07.2015 | 31.12.2017 | Active-contract on going |
| 3.1.18 | Civil engineer/architect | CS | IC | 1 | Post review | 7/18/2017 | 7/19/2017 | 7/26/2017 | 8/2/2017 | 07.08.2017 | 31.08.2018 | Active-contract on going |
| 3.1.19 | Legal Assistant | CS | IC | 1 | Post review | 42510 | 42517 | 42531 | 42552 | 42570 | 43100 | Not started-Canceled |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3.1.20 | Financial manager 2 | CS | IC | 1 | Post review | 7/1/2016 | 7/8/2016 | 7/15/2016 | 7/22/2016 | 01.09.2016 | 31.08.2018 | Active-contract on going |
| 3.1.21 | Civil engineer/architect | CS | IC | 1 | Post review | 11/15/2017 | 11/22/2017 | 11/29/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| 3.1.22 | Civil engineer/architect | CS | IC | 1 | Post review | 11/15/2017 | 11/22/2017 | 11/29/2017 | 12/8/2017 | 12/15/2017 | 31.08.2018 | Procurement phase |
| | **Total Subcomponent 1:** | | | | | | | | | | | |
| category | TECHNICAL ASSISTANCE | | | | | | | | | | | |
| category | GOODS | | | | | | | | | | | |
| category | INCREMENTAL OPERATING COSTS | | | | | | | | | | | |
| category | TRAINING | | | | | | | | | | | |
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| **Subcomponent 2: Monitoring and Impact Evaluation** | | | | | | | | | | | | |
| 3.2.1 | International Advisor | CS | SSS | 1 | Prior | 4/19/2010 | | | | 5/18/2010 | 11/18/2013 | Completed |
| 3.2.3 | Surveys and Data Collection | CS | CQ | 1 | Prior | 7/28/2010 | 8/3/2010 | 8/31/2010 | 9/21/2010 | 9/27/2010 | 1/31/2012 | Completed |
| 3.2.3 | 3.2.3.A-Follow up Data Collection | CS | CQ | 1 | Prior | 3/22/2212 | 3/23/2012 | 4/23/2012 | 6/26/2012 | 6/29/2012 | 6/29/2013 | Completed |
| 3.2.4 | 3.2.4/3.3.1-International Advisor | CS | IC/SSS | 1 | Prior | 6/1/2013 | 6/15/2013 | 6/30/2013 | 7/15/2013 | 7/1/2013 | 12/31/2017 | Active-contract on going |
| 3.2.5 | Survey and Baseline Data Collection - CCT employment | CS | CQ | 1 | Prior | 6/1/2013 | 6/15/2013 | 6/30/2013 | 7/15/2013 | 8/1/2013 | 31/12/2017 | Active-contract on going |
| 3.2.6 | 2nd Follow up Data Collection | CS | CQ | 1 | Post review/TOR prior | 8/1/2016 | 8/31/2016 | 9/30/2016 | 11/9/2016 | 12/1/2016 | 12/31/2017 | Not started |
| | **Total Subcomponent 2:** | | | | | | | | | | | |
| category | TECHNICAL ASSISTANCE | | | | | | | | | | | |
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| **Subcomponent 3:Dissemination, communications and awareness activities** | | | | | | | | | | | | |
| 3.3.1 | Public Outreach** | CS | QCBS | 1 | Prior | 12/10/2010 | 12/16/2010 | 1/19/2011 | 4/21/2011 | 5/13/2011 | 10/3/2011 | Terminated |
| 3.3.2 | Printing of of promotional posters and leaflets | G | SH | 1 | Prior | 7/21/2010 | 9/2/2010 | 9/16/2010 | 10/3/2010 | 10/25/2010 | 11/25/2010 | Completed |
| 3.3.3 | CCT promotional Campaign /Printing of promotional posters and flyers | G | SH | 1 | Post review | 1/30/2018 | 2/6/2018 | 2/13/2018 | 2/20/2018 | 2/27/2018 | 31.08.2018 | Not started |
| 3.3.4 | Printing of promotional posters and flyers | G | SH | 1 | Post review | 8/10/2013 | 8/17/2013 | 8/24/2013 | 8/31/2013 | 9/2/2013 | 12/31/2013 | Completed |
| 3.3.5 | Printing of promotional posters and flyers - | G | SH | 1 | Post review | 10/1/2014 | 10/10/2014 | 10/17/2014 | 10/24/2014 | 11/10/2014 | 31.12.2014 | Completed |
| | **Total Subcomponent 3:** | | | | | | | | | | | |
| category | TECHNICAL ASSISTANCE | | | | | | | | | | | |
| category | GOODS | | | | | | | | | | | |